

**LAPORAN PERTANGGUNGJAWABAN BENDAHARAWAN PENERIMA
(SPJ PENDAPATAN - ADMINISTRATIF)**

SKPD : DINAS KELAUTAN DAN PERIKANAN PROVINSI SULAWESI SELATAN
 PENGGUNA ANGGARAN : Dr. M. ILYAS, S.T., M.Sc.
 BENDAHARAWAN PENERIMA : ITA YUNITA FITRIAH, S.Pi., M.AP
 BULAN : DESEMBER(PERUBAHAN) 2024

Kode Rekening	U R A I A N	Jumlah Anggaran / TARGET	PENERIMAAN		JUMLAH		SISA	%
			S/D BULAN LALU	BULAN INI	PENERIMAAN	SETORAN		
2.05.01.4.1.2	RETRIBUSI DAERAH	1,904,000,000	1,780,743,100	147,844,866	1,928,587,966	1,928,587,966	(24,587,966)	101.29
2.05.01.4.1.02.02.01	Retribusi Pemakaian Kekayaan Daerah (Pergub. No. 88 Thn 2018)	990,020,000	1,229,750,000	62,075,000	1,291,825,000	1,291,825,000	(301,805,000)	130.48
4.1.02.02.01.0001	Retribusi Penyewaan Tanah dan Bangunan (Bag. Umum)	180,020,000	146,240,000	4,905,000	151,145,000	151,145,000	28,875,000	83.96
	- Kerjasama Sewa Tambak	Rp 138,875,000	Rp 110,000,000		110,000,000	110,000,000	28,875,000	79.21
	1. Jeneponto (Kel. Monro2 Kec. Binamu) 2 jt		Rp 2,000,000					
	2. Maros (Desa Pajukukang Kec. Bontoa) 6 jt		Rp 6,000,000					
	3. Maros (Desa Bori Masunggu Kec. Maros) 35 jt		Rp 35,000,000					
	4. Pangkep (Desa Talaka Kec. Ma'rang) 27,5 jt		Rp 27,500,000					
	5. Takalar (Desa Takalar Kec. Mappakasunggu) 2,5 jt		Rp 2,500,000					
	6. Bulukumba (Desa Manyampa Kec. Ujung Loe) 17 jt		Rp 17,000,000					
	7. Sinjai (Desa Samataring Kec. Sinjai Timur) 45 jt		Rp 20,000,000					
	- Sewa Rumah Dinas	Rp 37,125,000	Rp 32,220,000	Rp 4,905,000	37,125,000	37,125,000	-	100.00
	- Koperasi Pegawai	Rp 4,020,000	Rp 4,020,000		4,020,000	4,020,000	-	100.00
4.1.02.02.01.0002	Retribusi Penyewaan Tanah (Bag. Umum)							
	- Kerjasama Sewa Lahan	Rp 10,000,000	Rp 5,500,000		5,500,000	5,500,000	4,500,000	55.00
4.1.02.02.01.0004	Retribusi Pemakaian Laboratorium (UPT. BPMPP)							
	- Pemakaian alat Menguji untuk Lab BPMPP	Rp 800,000,000	Rp 1,078,010,000	Rp 57,170,000	1,135,180,000	1,135,180,000	(335,180,000)	141.90
2.05.01.4.1.02.02.08.0001	Retribusi Pelayanan Kepelabuhanan (Perda No. 12 Thn 2019)	480,380,000	413,413,600	68,609,866	482,023,466	482,023,466	(1,643,466)	100.34
							-	
							-	
	- UPT Pelabuhan Wil. I	159,980,000	174,181,600	33,638,866	207,820,466	207,820,466	(47,840,466)	129.90
	- Jasa Parkir							
	- Sewa Parkir Roda Dua	Rp 44,000,000	Rp 25,428,000	Rp 2,685,000	Rp 28,113,000	Rp 28,113,000	15,887,000	63.89
	- Sewa Parkir Roda Empat	Rp 35,000,000	Rp 30,140,000	Rp 1,200,000	Rp 31,340,000	Rp 31,340,000	3,660,000	89.54
	- Sewa Parkir Tambat Perahu	Rp 35,000,000	Rp 9,770,000		Rp 9,770,000	Rp 9,770,000	25,230,000	27.91
	- Sewa Kios	Rp 5,480,000	Rp 18,840,000	Rp 8,400,000	Rp 27,240,000	Rp 27,240,000	(21,760,000)	497.08
	- Jasa Hasil Lelang/TPI	Rp 10,000,000	Rp 15,607,500		Rp 15,607,500	Rp 15,607,500	(5,607,500)	156.08
	- Kerjasama sewa Lahan	Rp 5,500,000	Rp 34,170,600	Rp 937,200	Rp 35,107,800	Rp 35,107,800	(29,607,800)	638.32
	- Pabrik dan Pengolahan	Rp 10,000,000	Rp 40,225,500	10,000,000	Rp 50,225,500	50,225,500	(40,225,500)	502.26
	- Coldstorage	Rp 15,000,000		10,416,666	Rp 10,416,666	10,416,666	4,583,334	69.44
	- UPT Pelabuhan Wil. II	320,400,000	239,232,000	34,971,000	274,203,000	274,203,000	46,197,000	85.58
	- Jasa Parkir							
	- Sewa Parkir Roda Dua	Rp 33,600,000	Rp 13,500,000	Rp 2,400,000	Rp 15,900,000	15,900,000	17,700,000	47.32

	- Sewa Parkir Roda Empat	Rp 40,000,000	Rp 42,500,000	Rp 5,500,000	Rp 48,000,000	48,000,000	(8,000,000)	120.00
	- Sewa Parkir Tambat Perahu	Rp 30,000,000	Rp 37,000,000	Rp 8,600,000	Rp 45,600,000	45,600,000	(15,600,000)	152.00
	- Sewa Wisma			Rp 1,000,000	Rp 1,000,000			
	- Sewa Kios	Rp 11,000,000	Rp 10,900,000	Rp 4,100,000	Rp 15,000,000	15,000,000	(4,000,000)	136.36
	- Jasa Hasil Lelang/TPI	Rp 30,000,000	Rp 12,620,000	Rp 2,527,000	Rp 15,147,000	15,147,000	14,853,000	50.49
	- Kerjasama sewa Lahan	Rp 145,800,000	Rp 122,712,000	Rp 10,844,000	Rp 133,556,000	133,556,000	12,244,000	91.60
	- Coldstorage	Rp 30,000,000			Rp -			
							-	
							-	
2.05.01.4.1.02.02.11.0003	Retribusi Penjualan Produksi Usaha Daerah	430,000,000	135,375,000	15,660,000	151,035,000	151,035,000	278,965,000	35.12
	(Perda No. 12 Thn 2019)						-	
							-	
	- BBI Lajoa Soppeng	Rp 130,000,000	Rp 101,500,000	Rp 10,500,000	112,000,000	112,000,000	18,000,000	86.15
	- UPT PBAPL Bojo / Barru	Rp 250,000,000	Rp 33,875,000		33,875,000	33,875,000	216,125,000	13.55
	- UPT PBAPL Bojo / KJA	Rp 50,000,000		Rp 5,160,000	5,160,000	5,160,000	44,840,000	10.32
							-	
							-	
3.01.01.4.1.4.08.01	Pendapatan Lain-lain yang sah	3,600,000	2,204,500	1,500,000	3,704,500	3,704,500	(104,500)	102.90
	- Denda		104,500				-	
							-	
4.1.04.03.01.0001	Hasil Sewa BMD (Bag. Umum)	3,600,000	2,100,000		3,600,000	3,600,000	-	100.00
	- Kantin Pegawai	Rp 3,600,000	Rp 2,100,000	Rp 1,500,000	3,600,000	3,600,000	-	100.00
		-	-				-	
							-	

PENGUNA ANGGARAN

Dr. M. ILYAS, S.T.,M.Sc.
Nip : 19700606 199603 1 006

BENDAHARA PENERIMAAN

ITA YUNITA FITRIAH, S.Pi., M.AP
Nip : 19780919 200801 2 010